

Figure 4b: Membership Size

DISTRICT	ATTLEBORO	BARNSTABLE	BILLERICA	CAMBRIDGE	CHICOPEE	FRAMINGHAM	HAVERHILL	HOLYOKE	LEOMINSTER	METHUEN	PEABODY
Membership	6,739.6	6,974.5	6,878.2	7,383.3	7,880.0	8,413.1	8,521.7	7,404.5	6,437.0	6,540.5	6,708.8
\$/Member	\$ 5,887	\$ 6,605	\$ 5,952	\$ 12,623	\$ 6,702	\$ 7,910	\$ 6,437	\$ 8,728	\$ 6,032	\$ 6,294	\$ 6,797
Teaching	118.03	141.06	148.4	186.94	114.54	144.86	122.13	107.81	103.93	114.48	121.68
Support	22.66	30.14	19.44	55.96	0.77	47.59	38.4	47.9	26.85	32.43	27.48
Assistants	250.51	399.3	167.06	560.19	515.68	181.05	142.73	280.96	196.47	170.7	224.34
Principals	75.29	101.79	65.1	160.23	105.37	90.34	104.5	113.82	68.82	74.25	89.05
Clerical	145.79	159.89	122.69	375	91.71	182.41	139.9	204.75	111.92	148.69	124.13
Health	155.91	168.91	112.67	314.25	106.52	182.33	0	247.14	97.55	156.93	136.88
Central	28.75	47.93	19.86	90.75	61.1	43.44	31.75	37.77	30.01	31.04	25.48
Custodial	82.42	121.03	135.21	160.07	140.23	157.99	121.2	110.54	78.38	104.85	143.03
Benefits	107.07	73.17	148.63	241.2	132.99	186.18	131.74	78.82	94.21	94.64	124.82
Professional Development	143.52	148.58	140.65	117.82	149.14	45.34	78.72	102.07	118.81	128.17	149.05
Athletics	67.57	102.42	90.42	65.42	83.2	116.86	101.69	117.31	78.06	88.34	73.89
Extracurricular Activities	17.31	0	0	114.97	0	46.99	49.39	202.72	50.02	75.38	0
Maintenance	183.81	129.53	140.82	169.68	83.38	134.11	97.86	131.92	147.68	184.86	186.79
SPED Tuition	126.28	157.87	301.48	565.17	317.33	386.01	174.59	389.4	391.84	201.93	276.76
Miscellaneous	250.67	266	50.92	520.75	214.96	139.05	231.27	170.91	328.24	100.22	211.86
Books & Equipment	96.2	85.85	82.4	166.94	92.52	143.22	83.29	216.56	149.96	133.55	143.09
Extraordinary Maintenance	0.9	0	0	29	0	0	0	30.4	0	18.56	0

Figure 4b: Membership Size (continued)

DISTRICT	PITTSFIELD	SOMERVILLE	TAUNTON	WACHUSETT	WESTFIELD	WEYMOUTH	Cambridge Rank
Membership	6,784.4	6,413.2	7,947.5	6,564.3	6,639.0	6,929.0	6
\$/Member	\$ 7,071	\$ 8,359	\$ 6,427	\$ 6,356	\$ 6,413	\$ 6,344	1
Teaching	116.13	101.1	107.59	143.91	128.92	131.41	1
Support	39.29	54.3	26.98	21.51	33.92	32.87	1
Assistants	220.2	266.69	283.39	163.92	268.38	143.85	1
Principals	78.17	109.41	80.76	139.31	100.24	85.92	1
Clerical	113.15	112.03	158.87	119.11	148.52	169.2	1
Health	60.92	0	132.11	114.27	130.73	87.84	1
Central	30.61	45.64	26.72	34.14	29	0	1
Custodial	145.66	133.2	137.56	119.26	140.45	131.85	1
Benefits	190.24	161.34	126.15	81.76	130.23	113.33	1
Professional Development	122.2	160.06	111.18	156.11	130.02	137.05	13
Athletics	49.47	73.7	66.1	73.48	69.88	62.67	15
Extracurricular Activities	35.05	92.29	39.85	16.57	20.04	40.39	2
Maintenance	123.67	117.97	90.27	106.67	126.94	108.39	4
SPED Tuition	78.63	346.17	212.56	255.06	92.77	366.05	1
Miscellaneous	151.31	678.46	75.01	196.36	142.28	78.25	2
Books & Equipment	71.75	80.4	174.82	143.51	57.94	52.85	3
Extraordinary Maintenance	0	0	6.52	60.59	3.37	0.66	3